

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)
TOWN OF MERIDIAN HILLS
(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2011 (If County Budget, Enter County Name)

AND THE PERSON OF THE PERSON O	2200		Total Capaline
	2200	2200	Other Supplies 01 Town Newsletter
			Repair and Maintenance Supplies
	2500	2500	Operating Supplies 01 Police Supplies
	1250	450 400 400	SUPPLIES Office Supplies 01 Printing 02 Postage 03 Office Supplies
	156507		Other Personal Services Total Personal Services
	15001	9601 5400	Employee Benefits 01 FICA 02 Clothing Allowance
	141506		
		7800 4800 16000 106906 6000	PERSONAL SERVICES Salaries and Wages O1 Clerk Treasurer Councilors Town Attorney Police Payroll Asst. Clerk Treasurer
Approved	Total Estimate	Items	



	***************************************	Other Se 01 02 03 03 06	Debt Service	01	Repairs 01 02 02 02	01 01 02 02 02 02 02 02 02 02 02 02 02 02 02	Insurance 01 F	Printing 01	Commu 01	Profession	
Total Other Services and Charges		Other Services and Charges 01 Bank Charges 02 Town Admin. Training 03 Police Training 04 Dues/ Subscriptions (IACT) Accounting Software rental Councilor Meeting Expenses	vice	Post Office Box	Repairs and Maintenance 01 Police Auto/ Gas/ Repairs 02 Police Eugipment Repairs	Services Police Telephone Street Lights	e Police/ Liability / Auto	Printing and Advertising Legal Advertising	Communication and Transportation 01 Website	OTHER SERVICES AND CHARGES Professional Services 1 Town Engineer 2 Payroll Services	
		250 1000 1500 1200 1000 1000		300	5000 500	1080 6800	10300	500	500	12000 1100	ltems
44030	5950			300	5500	7880	10300	500	500	13100	Total Estimate
											Approved



(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the TOWN OF MERIDIAN HILLS GENERAL FUND [Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year2011 for the purposes therein specified. Dated this day of 20	Total Capital Outlays TOTAL BUDGET ESTIMATE	Machinery and Equipment Other Capital Outlays Police Equipment	improvements Other Than Building	Buildings	4 CAPITAL OUTLAYS Land	
stimate of the necess nent, institution or Fund) n specified.		1500			Items	
ary expense of the	1500 207987				Estimate	Total
	School 2014 - Sc				Approved	*

2011 YEAR 0

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CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS

MARION COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GENERAL FUND 2011

	HR arti		Line 8A	
	33,362	0	16,680	9999 Total Columns A and B
Market and the second				
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund
	1,600		800	MISCELLANEOUS REVENUE: 6100 Interest on investments 6200 Rental Property 6500 Miscellaneous Revenue
	140		304	4101 Court Docket Fees
	act		364	2501 Dog Pound Receipts
The state of the s				ଦି
				1504 Cigarette Tax to CCIF 1505 Cigarette TaxFire Pension Fund
	9,231 9,803		4,615 4,901	
		-		
				ଜି
				3202 Street and Curb Cut Permits
			-	3201 Building Permits:
	12,000		6,000	3101 Dog Licenses 3102 Cable TV
***************************************				0206 Surfax
***************************************			**************************************	
	XXXXXXXXXX			
			A A A A A A A A A A A A A A A A A A A	OTHER TAXES: 0201 Financial Institutions Tax 0202 License Excise Tax
Department of Local Government Finance	Jan. 1_2011 to Dec. 31,2011	Department of Local Government Finance	July 1, _2010 to Dec 31,2010	
VED -×-	TO BE RECEI	ESTIMATED AMOUNTS TO BE RECEIVED	ESTIMA	



PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE



Budget Form 4-B (Rev. 8/08)

TAXING UN TOWN OF MERIDIAN HILLS		COUNTY	MARION	
FUND GENERAL (This form is to be preparable) 2011 (NOT TO BE PUBLIC PURD)	NET ASSESSED VALUATION ared for each fund that requires either SLISHED)	184,075,000 a tax rate of an appropriation)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	\$207,987			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. 	\$104,533			
Additional appropriation necessary to be made July 1 to December 31 of present year				
Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$312,520			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	-			
Actual cash balance, June 30 of present year (including cash investments)	\$212,959			
7. Taxes to be collected, present year (December Settlement)	\$ 49,483			
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2	\$16,680			
b. Total Column B Budget Form 2	\$33,362			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$312,484			
 Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. 	\$36 \$171,883			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$171,919		***************************************	
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	\$171,919			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	
16. Net amount to be raised	\$171,919			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0934			



ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MVH FUND
(Office, Board, Commission, Department, Institution or Fund)
TOWN OF MERIDIAN HILLS

For Calendar Year	(If City, Town or Fire Protection District Budget, Enter Name)
	(If County Budget, Enter County Name

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		***************************************	Other Supplies	Other

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			Salaries and Wages	
Approved	Estimate	items	RSONAL SERVICES	1 PER
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***		7497		
Other St	Rentals	Utility Services	Printing an	3 OTHER Professi
Other Services and Charges Total Other Services and Charges	rvice	Repairs and Maintenance O1 Street Repairs Tree removal & trimming Snow removal	Printing and Advertising Insurance Work, Comp. Insurance	OTHER SERVICES AND CHARGES Professional Services Communication and Transportation
		28000 2500 27400	4000	Items
61900		57900	4000	Total Estimate
				Approved

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the TOWN OF MERIDIAN HILLS MVH FUND [Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year2011 for the purposes therein specified. Dated this day of, 20	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Machinery and Equipment Other Capital Outlays	Improvements Other Than Building	Buildings	Land	1
stimate of the necessary nent, Institution or Fund) n specified.							Items
expense of the	61900						Total Estimate
						V 1000000000000000000000000000000000000	Approved

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5 YEAR 0 TYPE

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CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS

MARION

COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ____2 2011

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0	39,000	0	19,500	9999 Total Columns A and B

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				6200 Rental Property
				6100 Interest on Investments
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	-			3101 Dog Licenses
				LICENSES AND DERMITS:
	***************************************			0207 Wheelfax
	XXXXXXXXXXX			
				0203 CAGIT Certified Shares
				OTHER TAXES:
Government Finance	Dec. 31,2011	Government Finance	Dec 31, 2010	
Department of	Jan. 1_2011	Department of	July 1, _2019	
VED *	BE RECEIVED	A AMOUNIS	-A-	



PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE



Budget Form 4-6 (Rev. 8/08)

Purple		TAXING UN TOWN OF MERIDIAN HILLS		COUNTY	MARION	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BUGGET BODY BODY BODY BODY BODY BODY BODY BODY	D	(This form is to be prepar 2011	red for each fund that requires either a	***************************************		
2. Necessary expanditures, July 1 to December 31 of present year to be made from appropriation unexpended. 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans 5. To pe pelid not included in lines 2 or 5 5. Not regard by December 31 of present year 5. TOTAL FUNDS required (ortif line 1, 2, 3, 4e and 4b) FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY 6. Actual cash balance, July 30 of present year (including cash investments) 7. Tause to be collected, present year (December Settlement) 8. Miscellamencus revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2 5. TOTAL FUNDS (set Single 5, 1, 8e and 8b) 7. Total Funds (set Single 5, 1, 8e and 8b) 8. Total Column Budget Form 2 9. TOTAL FUNDS (set Single 5, 1, 8e and 8b) 10. Not amount to be relieved for expenses an December 31 of incoming year (scheduline out revenue for the same period. 11. Same period. 12. Amount to be relieved by text levy (set difficies 10 and 11) 9. Property Tax Replacement Credit from Local Option Text 14. NET AMOUNT TO BE RAISED BY TAX LEVY (seduct line 13A and 13B from line 1) 15. Levy Excess Fund applied to current budget 16. Net Amount to be relieved 17. NET AMOUNT TO BE RAISED BY TAX LEVY (seduct line 13A and 13B from line 1) 18. NET AMOUNT TO BE RAISED BY TAX LEVY (seduct line 13A and 13B from line 1) 19. Net Amount to be relieved	FUND	S REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED			AND DLGF FINAL
3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temperary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add line 1, 2, 3, 4s and 4p) 5. TOTAL FUNDS required (add line 1, 2, 3, 4s and 4p) 5. TOTAL FUNDS required (add line 1, 2, 3, 4s and 4p) 5. Additionab balance, Line 30 of present year (December 31 of present year (Decemb	1.	Total budget estimate for incoming year	\$61,900			
4. Outstanding temporary loans a. To be gaid not included in lines 2 or 3 b. Not repaid by Department of a foresent year 5. TOTAL FUNDS required (and line 1, 2, 3, 4a and 4b) 55. TOTAL FUNDS required (and line 1, 2, 3, 4a and 4b) 55. TOTAL FUNDS required (and line 1, 2, 3, 4a and 4b) 55. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (including cash investments) 8. Actual cash balance, June 30 of present year (including cash investments) 9. Total Column A Budget Form 2 9. Total Column B Budget Form 2 9. Total Funds (add line 6, 7, 8a and 8b) 10. Net arrount to be relied for expense to December 31 of incoming year (deduct line 9 front line 5) 10. Net arrount to be relied for expenses of appress January 1 to June 30, less miscellareous revenue for the same period. 12. Amount to be relied for expenses of appress January 1 to June 30, less miscellareous revenue for the same period. 13. Property Tax Repleaement Credit front Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 15A and 138 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be relied to current budget 17. Net amount to be relied applied to current budget 18. Net amount to be relied applied to current budget 19. Net amount to be relied applied to current budget 19. Net amount to be relied applied to current budget 19. Net amount to be relied applied to current budget	2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,346			
a. To be peid not included in lines 2 or 3 b. Not repaid by December 31 of present year. 5. TOTAL FUNDS required (add line 1, 2, 3, 4e and 4b) FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (floeomber Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 b. Total Column B Budget Form 2 b. Total Column B Budget Form 2 c. Total Column B Budget Form 2 b. Total Column B Budget Form 2 c. T	3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
5. TOTAL FUNDS required (add line 1, 2, 3, 4e and 4b) FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (including cash investments) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column a Budget Form 2 b. Total Column B Budget Form 2 539,000 9. TOTAL FUNDS (add line 5, 7, 8a and 8b) 9. Not amount to be relieed for excenses to December 31 of incoming year (deduct line 9 from line 5) 9. Septimental Column a Budget Form 2 10. Not amount to be relieed for excenses to December 31 of incoming year (deduct line 9 from line 5) 9. Septimental Column a Budget Form 2 10. Not amount to be relieed for excenses to December 31 of incoming year (deduct line 9 from line 5) 11. Septimental Column a Budget Form 2 12. Amount to be relieed for excenses to December 31 of incoming year (deduct line 9 from line 5) 13. Property Tax Replecement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Septimental Column a Budget Form 2 18. Septimental Column a Budget Form	4.	a. To be paid not included in lines 2 or 3				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Column B Budget Form 2 b. Total Column B Budget Form 2 c. Total Column B Budget Form 2 c. Total Funds (add line 5, 7, 8a and 8b) 7. Total Funds (add line 5, 7, 8a and 8b) 8. Set, 672 10. Net amount to be relied for excess of expenses to December 31 of incoming year (deduct line 9 from line 5) 9. Set, 426 9. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. 12. Amount to be relied by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 13. Operating Loit 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be relised \$20,557	5,		\$05.246			
7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2 519,500 5. Total Column B Budget Form 2 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 9. See,672 10. Net amount to be reised for expenses to December 31 of incoming year (deduct line 9 from line 5) 9. See,672 11. See,672 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Amount to be raised by tax levy (add lines 10 and 11) 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. See,557 18. Attained to be raised 18. Attained to be raised 19. See,557 19. See,557	FUND	S ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 10. Net amount to be reised for expenses to December 31 of incoming year (deduct line 9 from line 5) 11. Separating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. 12. Amount to be reised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net amount to be raised 18. Separating Daily 1 or the control of the current budget 18. Separating Daily 1 or the current budget 19. Separating Daily 1 or the current budg	6.	Actual cash balance, June 30 of present year (Including cash investments)	\$28,172			
a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Sag. 000 c. Total Column B Budget Form 2 c. Sag. 000	7.	Taxes to be collected, present year (December Settlement)				
9. TOTAL FUNDS (add line 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. 11. Amount to be raised by tax levy (add lines 10 and 11) 22. Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax 138. Operating LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised \$20,557	8.		\$19,500			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. 11. Amount to be raised by tax levy (add lines 10 and 11) \$20,657 12. Amount to be raised by tax levy (add lines 10 and 11) \$20,657 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised \$20,557	····	b. Total Column 8 Budget Form 2	\$39,000			
Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period. \$41,983 12. Amount to be raised by tax levy (add lines 10 and 11) \$20,657 13A. Property Tax Replacement Credit from Local Option Tax 13B. Operating LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) \$20,557 15. Levy Excess Fund applied to current budget \$20,557 16. Net amount to be raised \$20,557	9,	TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$86,672			
13A. Property Tax Replacement Credit from Local Option Tax 13B. Operating LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Description of the second of the		Operating balance (not in excess of expense January 1 to June 30 less miscellaneous revenue for the				
13B. Operating LOIT \$20,557 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) \$20,557 15. Levy Excess Fund applied to current budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	12.	Amount to be raised by tax levy (add lines 10 and 11)	\$20,557			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net To De raised 18. Net amount to be raised	13A.	Property Tax Replacement Credit from Local Option Tax				
15. Levy Excess Fund applied to current budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	13B.	Operating LOTT				
16. Net amount to be raised \$20,557	14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	\$20,557			
16. Net amount to be raised \$20,557	15,	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	
17. Net Tax Rate on each one hundred dollars of taxable property 0.0112	16.	Net amount to be raised	\$20,557			
	17.	Net Tax Rate on each one hundred dollars of taxable property	0.0112			



ID YEAR CO TYPE **A**

BUDGET ESTIMATE FOR

LOCAL ROADS & STREETS FUND
(Office, Board, Commission, Department, Institution or Fund)
TOWN OF MERIDIAN HILLS

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		Salaries and Wages
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	2011	For Calendar Year
(If County Budget, Enter County Name)	3)	(If City, Town or Fire Protection District Budget, Enter Name)
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			Dated thisday of
		specified.	for the calendar year2011 for the purposes therein specified
	ry expense of the	stimate of the necessal	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the TOWN OF MERIDIAN HILLS LOCAL ROADS & STREETS FUND (Name of Office, Board, Commission, Department, Institution or Fund)
The second secon			
	28000		TOTAL BUDGET ESTIMATE
			Total Capital Outlays
			Other Capital Outlays
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oden med en			Machinery and Equipment
			Improvements Other Than Building
			Buildings
Approved	Total Estimate	Items	4 CAPITAL OUTLAYS

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ö 2011 YEAR 00 34/1 ξĒ,

CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS MARION

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _ **ESTIMATE OF MISCELLANEOUS REVENUES** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LRS FUND 2011

	Line 88		Line 8A	TOTAL COLUMN AND AND AND AND AND AND AND AND AND AN
0	38,836	0	19,418	9999 Total Columns A and B

Area and a second	Western West State on the control of	· · · · · · · · · · · · · · · · · · ·		3203 Harister Fiori
To the state of th		Andread		1 4
				70
				6200 Rental Property 6500 Miscellaneous Revenue
				MISCELLANEOUS REVENUE: 6100 Interest on Investments
				4104 Cigilarica Vidanoris
				4101 Court Docket Fees
		******		FINES AND FORFEITURES:
				2501 Dog Pound Receipts
				ଜି
				1600 State Payments in Lieu of Taxes
				1504 Cinerate Tax in COF
				Liquor Excise Tax Distributi
***************************************	38 82		19.418	
				1399 Motor Vehicle Highway Distributions
				ଜି
			- Handard Market William Commission Commissi	STUZ STEEL AND CUT PERMITS
***************************************				Ċ
				3201 Building Permits:
			and the second s	,

				LICENSES AND PERMITS: 3101 Dog Licenses
***************************************				0207 Wheeltax
	XXXXXXXXXX			
				OTHER TAXES: 0201 Financial Institutions Tay
Government Finance	Dec. 31,2011	Government Finance	Dec 31, 2010	
Department of	Jan. 1_2011	Department of	July 1, 2010	
YED *	O BE KECEIVED	A AMOUNTS	P CO IIWA	
			A PROPERTY OF	



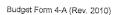
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT PINANCE APPROVED BY STATE BOARD OF ACCOUNTS

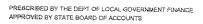
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE



Budget Form 4-8 (Rev. 8/08)

	TAXING UN TOWN OF MERIDIAN HILLS		COUNT	Y MARION	
ID.	Co Type Fund Co Type	NET ASSESSED VALUATION tred for each fund that requires eithe ILISHED)	184,075,000 r a tax rate of an appropriation)	
FUND	S REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT	CONTROL BOARD AND DLGF FINAL
	Total budget estimate for incoming year	\$28,000	BOUT	BOARD	ACTION
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$7,080			
	Additional appropriation necessary to be made July 1 to December 31 of present year				
	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
_ 5	TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$35,080			
	S ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
	Actual cash balance, June 30 of present year (including cash investments)	\$6,455			
	Taxes to be collected, present year (December Settlement)				
	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) a. Total Column A Budget Form 2	\$19,418			
	b. Total Column B Budget Form 2	\$38,836			
9.	TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$64,709			
	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.				
12.	Amount to be raised by tax levy (add lines 10 and 11)				
3A.	Property Tax Replacement Credit from Local Option Tax				
3B.	Operating LOIT				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)				
	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16.	Net amount to be raised	3333333333			
17.	Net Tax Rate on each one hundred dollars of taxable property				
					1





BUDGET REPORT FOR

2011	Town of Meridian Hills	Marion		
	TAXING UNIT	COUNTY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
FUND: General Fund	DEPARTMENT	[:	FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES	15650			
300000 OTHER SERVICES AND CHARGES	595			
400000 CAPITAL OUTLAYS	4403			
9999 TOTAL	20798			
FUND: MVH		·	FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAYS	61900	<u> </u>		
9999 TOTAL	61900		<u> </u>	
FUND: LRS			FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES			1	
300000 OTHER SERVICES AND CHARGES	0.000			
400000 CAPITAL OUTLAYS	28000			
9999 TOTAL	28000			
		TE VEDADES ED EPALICETY	TOTAL	

(ONLY IF DEPARTMENTALIZED)







APPROVED BY:

COUNTY COU	JNCIL	COMMON COUNCIL (OR FPD BOARD	T	OWN COUNCIL
Presented to the County Council of Indiana, and read in full for the first time try.	County, day of	This ordinance shall be in full force ar approval by the Common Council and Adopted by the following vote on	nd effect from and after its passage and d Mayor or Fire Protection District board. , yr	This ordinance shall be in full force and approval by the Town Council. Adopted with the following vote on	
Pi	resident County Council),,
Attest:		Yea	Nay	Yea	Nay
County Auditor and/or C	lerk of County Council	Council/Board Member	Council/Board Member	Council Member	Council Member
Presented to the County Council of Indiana, and read in full for the second tim	County le, and adopted, this day of	Council/Board Member	Council/Board Member	Council Member	Council Member
yr. by the following vote:	•	Council/Board Member	Council/Board Member	Council Member	Council Member
Yea	Nay	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council Member	Council/Board Member	Council/Board Member		
Council Member	Council Member	Council/Board Member	Council/Board Member		
Council Member	Council Member	Approved by the Mayor/Board	, yf		
Aftest:		Attest:	Mayor/Board	Attest:	
County Auditor and/or Clerk of Cou	unty Council	City Clerk, Clerk Treasurer	, Board	Town Clerk-Tree	esurer